

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 99,46,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE (Expr. BC Welfare, Tribal Welfare) DEPARTMENT

G.O.Rt.No.: 2951

Dated: 04-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2047, Fin.(Expr.TW)Deptt., dt.25.04.2012 dt.01-01-0001

ORDER:

In pursuance of the orders issued in references read above, the Commissioner TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.99,46,000/-(Rupees Ninety Nine Lakhs Forty Six Thousands) Plan from the BE provision 2012-13 towards 2nd quarter under Plan scheme of Headquarter Office under the following head of account as detailed below:-

The Tribal Welfare Department are requested to issue Administrative Sanction Order.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2225-02-001-11-01-200-000	V	20,00	..	..	20,00	5,00	5,00	10,00
2	2225-02-001-11-01-240-000	V	10,00	..	..	10,00	2,50	2,50	5,00
3	2225-02-001-11-01-300-000	V	15,00	..	..	15,00	3,75	3,75	7,50
4	2225-02-001-11-01-010-011	V	1,04,16	..	..	1,04,16	26,04	26,04	52,08
5	2225-02-001-11-01-010-012	V	14,04	..	..	14,04	3,51	3,51	7,02
6	2225-02-001-11-01-010-013	V	33,54	..	..	33,54	8,38	8,38	16,78
7	2225-02-001-11-01-010-016	V	38,91	..	..	38,91	9,72	9,72	19,47
8	2225-02-001-11-01-010-017	V	2,75	..	..	2,75	68	68	1,39
9	2225-02-001-11-01-010-018	V	12,49	..	..	12,49	3,12	3,12	6,25
10	2225-02-001-11-01-010-019	V	2,11	..	..	2,11	52	52	1,07
11	2225-02-001-11-01-110-111	V	3,00	..	..	3,00	75	75	1,50
12	2225-02-001-11-01-130-131	V	5,00	..	..	5,00	1,25	1,25	2,50
13	2225-02-001-11-01-130-132	V	18,00	..	..	18,00	4,50	4,50	9,00
14	2225-02-001-11-01-270-272	V	68,50	..	..	68,50	17,12	17,12	34,26
15	2225-02-001-11-01-280-284	V	2,00	..	..	2,00	50	50	1,00
16	2225-02-001-11-01-500-503	V	10,00	..	..	10,00	2,50	2,50	5,00
17	2225-02-001-11-01-510-511	V	6,00	..	..	6,00	1,50	1,50	3,00
18	2225-02-001-11-01-520-521	V	32,50	..	..	32,50	8,12	8,12	16,26
Total			3,98,00	..	..	3,98,00	99,46	99,46	1,99,08

The (**SOCIAL WELFARE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
SOCIAL WELFARE, SECRETARIAT DEPARTMENT

TRIBAL WELFARE

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.